

**PRESUPUESTO EJERCIDO EN CLASIFICACIÓN ECONÓMICA**  
( Miles de Pesos )

CONCEPTO	PERIODO													
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2017
<b>TOTAL</b>	<b>25.859.868</b>	<b>31.886.721</b>	<b>35.675.990</b>	<b>39.722.765</b>	<b>43.280.331</b>	<b>47.140.005</b>	<b>47.351.589</b>	<b>55.519.589</b>	<b>60.063.522</b>	<b>66.823.344</b>	<b>59.824.212</b>	<b>70.535.315</b>	<b>74.888.465</b>	<b>74.888.465</b>
<b>Gasto Corriente</b>	<b>3.146.343</b>	<b>3.777.854</b>	<b>4.490.102</b>	<b>5.235.537</b>	<b>5.464.967</b>	<b>5.713.376</b>	<b>5.927.160</b>	<b>6.841.654</b>	<b>7.487.489</b>	<b>8.243.843</b>	<b>8.637.581</b>	<b>10.013.098</b>	<b>9.018.165</b>	<b>9.018.165</b>
Servicios Personales	2,115,952	2,517,478	2,796,595	3,197,499	3,460,421	3,680,785	3,451,339	3,941,207	4,297,296	4,518,383	4,913,067	5,446,656	5,174,734	5,174,734
Materiales y Suministros	249,679	219,138	250,904	310,914	299,235	336,868	301,211	307,922	446,587	498,203	578,340	520,128	553,622	553,622
Servicios Generales	780,712	1,041,238	1,442,603	1,294,938	1,349,411	1,144,769	1,387,967	1,685,105	1,794,296	2,073,116	2,148,878	2,282,255	2,816,362	2,816,362
Servicios Generales Por Prestación de Servicios a Largo Plazo	0	0	0	127,968	125,376	320,248	503,416	504,951	506,205	507,591	509,080	140,643	156,654	156,654
Servicios Generales por Ingresos y Derechos Afectos a Fideicomisos	0	0	0	304,218	230,524	230,706	283,227	402,469	443,105	646,550	488,216	1,623,416	316,793	316,793
<b>Gasto de Capital</b>	<b>2.830.250</b>	<b>6.353.412</b>	<b>5.493.063</b>	<b>6.811.168</b>	<b>8.264.975</b>	<b>8.687.132</b>	<b>5.825.967</b>	<b>10.065.607</b>	<b>10.302.891</b>	<b>13.594.312</b>	<b>10.473.314</b>	<b>11.870.283</b>	<b>20.234.301</b>	<b>20.234.301</b>
Bienes Muebles e Inmuebles	88,823	295,742	171,369	201,432	240,093	224,856	174,313	240,583	295,047	642,552	594,876	1,026,367	697,579	697,579
Obra Pública, Proyectos Productivos y de Fomento	2,076,181	3,840,917	4,798,685	6,606,687	8,024,215	8,449,002	4,074,004	9,591,163	9,676,731	7,317,606	4,129,678	5,062,654	3,200,316	3,200,316
Participaciones y Aportaciones										4,965,994	5,003,776	4,443,534	13,078,719	13,078,719
Deuda Pública	276,947	131,931	523,009	3,049	667	13,274	1,577,650	233,861	331,113	667,916	744,984	1,333,292	3,255,074	3,255,074
Adeudos de ejercicios fiscales anteriores	388,299	2,084,822	0	0	0	0	0			244		4,436	2,613	2,613
<b>Transferencias</b>	<b>19.883.275</b>	<b>21.755.455</b>	<b>25.692.825</b>	<b>27.676.060</b>	<b>29.550.389</b>	<b>32.739.497</b>	<b>35.598.462</b>	<b>38.612.328</b>	<b>42.273.142</b>	<b>44.985.189</b>	<b>40.713.317</b>	<b>48.569.318</b>	<b>45.519.899</b>	<b>45.519.899</b>
Entidades	14,414,780	15,737,773	19,327,910	20,314,476	21,945,784	24,562,661	26,697,236	28,648,660	36,546,533	36,332,580	31,001,083	40,843,520	43,275,969	43,275,969
Municipios	5,260,089	5,809,277	6,156,047	7,361,584	7,604,605	8,176,836	8,901,226	9,963,668	5,726,609	8,652,609	9,712,234	7,725,798	2,243,930	2,243,930
Fondo para Seguridad Pública de los Estados y el D.F.	208,406	208,405	208,868	0	0	0								
<b>Pensiones y Jubilaciones</b>												<b>82.616</b>	<b>116.100</b>	<b>116.100</b>
Pensiones y Jubilaciones												82,616	116,100	116,100